

Three-year program of capital expenditures

Descriptions	2025	2026	2027	Funding method
Infrastructure				
Luskville Community Center	\$250,000	\$250,000		New borrowing bylaw #1 (\$500,000)
Improvements to municipal garages	\$100,000			Unallocated surplus
Public Works				
Equipment and vehicles	\$750,000			New borrowing bylaw #2 (\$750,000)
Rehabilitation of Bronson-Bryant Road	\$500,000			Bylaw 03-23
Rehabilitation of Kawartha and McKay roads (phase II)	\$100,000			Bylaw 03-23
Rehabilitation of Thérien Road	\$1,000,000			New borrowing bylaw #3 (\$950,000) and unallocated surplus (\$50,000)
Rehabilitation of Steele Road			\$500,000	New borrowing bylaw #4 (\$500,000)
Rehabilitation of Braun Road	\$505,000			New sector borrowing bylaw #1 (\$252,500) and new borrowing bylaw #5 (\$252,500)
Rehabilitation of Cedarvale Road		\$350,000		New borrowing bylaw #6 (\$350,000)
Rehabilitation of Dubois Road	\$250,000			New borrowing bylaw #7 (\$250,000)



Rehabilitation of Wilmer Road	\$250,000			New sector borrowing bylaw #2 (\$250,000)
Rehabilitation of Pontiac Road		\$1,000,000		New borrowing bylaw #8 (\$1,000,000)
Environmental hygiene				
Ecocentre	\$100,000			Unallocated surplus (\$25,000) and subsidy from Recyc-Québec financial assistance program to optimize Quebec's ecocentre network
Projet eaux potable et eaux usées	\$100,000	\$230,000		Gas Tax and Québec Contribution Program (TECQ)
Culture and recreation				
Improvements of parks and playgrounds	\$200,000	\$200,000	\$200,000	MRC des Collines grant (\$250,000), Loisir sport Outaouais grant (\$234,500), new borrowing bylaw #8 (\$115,000)
Luskville church and presbytery (Saint-Dominique parish)	\$150,000	\$150,000	\$150,000	New borrowing bylaw #8 (\$450,000)
Administration				
Administrative process optimization	\$50,000			Unallocated surplus
Total	\$4,305,000	\$2,180,000	\$850,000	
TOTAL over 3 years (2025 - 2027)	\$7,335,000			